

FY18Q1 Summary

COMPLIMENTS: This Qtr This year COMPLAINTS: This Qtr This year Open

Active Lifestyles		Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions
1	School Games	ME						
2	Club Link Making	JaE						☐ NOTE 2017-19 Application submitted to Sport England for £190k to develop 28 new clubs
3	Get Active Exeter	JB						☐ NOTE Exceeding project targets at 18 month reporting deadline (423 participants engaged in Q1) including significant impact for beginner running development ☐ ACTION Embed new management lead following resignation of Scott Kendall
4	Devon Opportunity Clubs	SD						☐ NOTE DOC final report to SE completed. 2595 inclusive participants engaged over project, 10% more than the target. ☐ ACTION Consider future Tackling Inactivity and other opportunities for future DOC development, particularly wrt MH. Inclusive coaching element is being continued through Coaching Plan
5	Inclusion Lead Work	SD						☐ ACTION - Consider new "CSP Primary Offer" against equality priorities to ensure alignment and define realistic targets.
6	Active Travel ☐ Access Fund	JB						☐ NOTE Big Devon March engaged 75 business and 443 staff walking more ☐ NOTE Plan submitted to DCC to deliver increased walking & cycling through Active Mums Cycling & Big Devon March 2018 as part of its £1.5m / 3 yr sustainable travel bid
7	Partner Funded Projects ☐ Activate Plymouth	KJ						☐ NOTE Programme delivering satisfactorily. Extension bid which AD supported has been succesful
Supporting Communities		Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions
8	Supporting Communities Strategy	SD						☐ NOTE Initial draft completed by VICC team ☐ ACTION consult amongst wider team members to refine and finalise strategy
9	Volunteering Development	KJ						☐ NOTE Four partner supported funding bids to SE volunteer funds successfully through to Stage 2
10	Informal Activity and Group Development	HC						☐ NOTE - Challenge, Uncertainty of future funding impacting on development of new and existing Active Mums Cycling activity ☐ NOTE 'Local Activation' fund created (pooled from relevant delivery programmes) to replace previous Bursary fund and support groups and leaders to sustain sessions or grow the network.
11	Coaching and Leader Development	SD						☐ NOTE Further six month extension on coaching funding anticipated, future thereafter TBC
12	Sports Club Development	KJ						☐ ACTION - Embed club support pack across Dev Team
Influence		Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions
13	NGB Connection & Delivery	SD						☐ NOTE Demand on AD has reduced significantly from NGBs and tangible evidence on local impact on NGB reductions in resource eg development team restructures etc
14	Primary PE & Sport Premium (Schools Offer)	JB						☐ NOTE 2016/17 Phase 5 mapping, case study and returned

15	Network Development (Strategic Networking)	ME						<p>☐ NOTE Opportunity for formal EOI to SE for 'Extended Workforce' pilot, deadline e/o July</p> <p>☐ ACTION - Return AD strategy to Devon Local Govt Steering Group to seek its endorsement and consider appropriate approach to 'launch summit'</p> <p>☐ Exeter LDP through to stage 2, other EOIs unsuccessful</p> <p>☐ ACTION - Follow up applicants to agree approach to future support / securing value from unsuccessful EOIs</p>	
16	Marketing & Communications	HC						<p>☐ NOTE Specialist project management support engaged to manage provider / system completion. Website soft launch anticipated 24th July</p> <p>☐ NOTE New Marcomms Coordinator in post and 'Comms Champions' now functional- all recommendations from Marcomms review now implemented</p> <p>☐ ACTION - complete build of reporting dashboard</p>	
17	Campaigns	HC						<p>ACTION - 'Building Blocks for Successfully Activity Campaigns' a key focus for team development at July Away Days</p> <p>☐ NOTE - A significant demand (100+) requests for purchasing Devon Girls Can t shirts from members of the public continues to increase. Future direction required.</p>	
Innovation & Growth			Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions
18	Growth (Delivery)	KJ							<p>☐ NOTE Future investment opportunities for follow on work with RFU and Royal Foundation (Coach Core). ACTION - resolve Streetgames contract which is uncertain</p>
19	Innovation (Development)	HC							<p>☐ NOTE Continuing to refine ambassador support approaches in light of learning from TGC and CAN bid</p> <p>☐ ACTION - review leadership of Active Workplaces following departure of SK</p>
Organisation			Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions
20	Governance & Operations	ME							<p>☐ ACTION - Commence fact-check, assessment and action planning process, engaging Audit Sub Committee and Board as necessary</p>
21	Business Improvement	SD							<p>☐ ACTION - SMT to review Business Information requirements and approach following unsuccessful probation of one of the two new 0.5 staff</p>
22	Investment Strategy	AS							<p>[1] NOTE AD achieving high hit rate with SE EOI stage bids and has capitalised on the learning and partnership building opportunities created.</p> <p>[2] NOTE Q2 will determine the conversion rate for Stage 2 for many of these and whether EOI stage rate can be maintained</p> <p>[2] ACTION Recommend resource adjustments if a high rate of SE success results in shortfalls</p>