

FY17Q1 Summary

COMPLIMENTS: **This Qtr** **This year** **COMPLAINTS:** **This Qtr** **This year** **Open**
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Active Lifestyles		Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions	Pg
1	Children & Young People	Club Link Making	JW	█	█	█	█		3
2		School Games	ME	█	█	█	█	ACTION: Complete review of contingency plans with SGOs and submit report to SE NOTE: [1] Cancelled DSSG event = c60% of target so grant targets will be missed [2] SG review outcome pending, extension anticipated	3
3		Sportivate	SK	█	█	█	█		3
4	General community	Get Active Exeter	JaB	█	█	█	█	ACTION: Commence Year 2 strategy and project targeting NOTE: New portfolio holder for Sport, Health & Wellbeing at ECC - Cllr Phil Bialyk	4
5		Community Activation	SD	█	█	█	█		4
6		Informal Activity and Sport	LE	█	█	█	█	ACTION: Address backlog of Ping table hosting agreements NOTE: 3 of 4 IAS projects green. Ping! AMBER due to revised H&S requirements	4
7	Targeted inclusion	Devon Opportunity Clubs	JW	█	█	█	█		5
8		Walking for Health	HC	█	█	█	█	ACTION: Implement transition plans to move schemes towards self management model NOTE: LDP Contracts will extend for 6 months, to Jan 17, on a reduced contract value.	5
9	Partner projects	Partner Funded Projects	KJ	█	█	█	█	NOTE: No in year performance to report at Q1	5
Supporting Communities		Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions	Pg
10	Individuals	Volunteering Development	TM	█	█	█	█	ACTION: Review appropriateness of approach to volunteering when more detail known on implications of new SE Strategy	6
11		Coaching Development	JW	█	█	█	█	NOTE: New Coaching Plan was 1 of only 12 plans to be approved across all CSP's due to the strength of our locality focus	6
12	Groups	Sports Club Development	LE	█	█	█	█		6
13		Community Group Development	LE	█	█	█	█		6
Influence		Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions	Pg
14	Network	NGB Connection & Delivery	SD	█	█	█	█	ACTION: Maintain awareness of various NGB responses / implications arising from SE Strategy investment negotiations	7
15		Primary PE & Sport Premium	JaB	█	█	█	█	ACTION: Strategic planning for 2016/17 onwards, awaiting CSP review NOTE: Childhood Obesity Strategy and context re: sugar levy towards Primary PE Premium expected September 2016	7
16		Network Development (Strategic Ntwk)	ME	█	█	█	█	ACTION: Progress development of options and necessary influencing in respect of potential Local Area Pilots approach	7
17	Marketing & Comms	Marketing & Communications	KC	█	█	█	█	NOTE: Watch out for Inclusive themed campaign to coincide with Paralympics	7
Innovation & Growth		Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions	Pg
18	Growth	Growth (Delivery)	KJ	█	█	█	█	NOTE: Six live projects all GREEN	8
19	Innovation	Innovation (Development)	HC	█	█	█	█	ACTION: Review and refocus when outcome of CSP appraisal known	8
Organisation		Q1	Q2	Q3	Q4	Q1&Q2	Q3&Q4	Heads Up / Remedial Actions	Pg
20	Governance & Operations	Governance & Operations	ME	█	█	█	█	NOTE: [1] Increased governance requirements anticipated arising from SE Strategy; [2] Annual finance audit completed Jun16, no adverse findings or recommendations; [3] Annabel White anticipated return from Mat leave 0.5FTE wef Sept16	9
21	Improvement	Business Improvement	AS	█	█	█	█	NOTE: Six improvement priorities underway, all GREEN; Two others expected to start in Q2	9
22	Finance & Investment	Investment Strategy	AS	█	█	█	█	ACTION: [1] Prioritise prospects in-line with Active Nation strategy (e.g. Inactivity & Locality); [2] Pipeline to be reestablished be-Jul;	9